



NEWTON COUNTY, GEORGIA

TRANSMITTAL RESOLUTION

R031913

Whereas, Newton County, Georgia has prepared an annual update to a Capital Improvements Element and Short Term Work Program; and

Whereas, the annual update of the Capital Improvements Element and Short Term Work Program was prepared in accordance with the Development Impact Fee Compliance Requirements and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989, and a **Public Hearing was held on March 19, 2013 at the Newton County Historic Courthouse.**

Be It Therefore Resolved, that the Newton County Board of Commissioners does hereby submit the annual update of the Capital Improvements Element and Short Term Work Program covering the five year period of 2012-2016 to the Northeast Georgia Regional Commission for regional review, as per the requirements of the Georgia Planning Act of 1989, specifically including rule 110-12-1.04(2)(b)1. (“Annual Update Option”).

Adopted this 19th day of March, 2013.

THE NEWTON COUNTY BOARD OF COMMISSIONERS

William K. Ellis, Chairman

ATTEST:

Jackie B. Smith, County Clerk

PLAN ELEMENT	ITEM	DESCRIPTION	INITIATION YEAR	COMPLETION YEAR	COST ESTIMATE	RESPONSIBLE PARTY	POSSIBLE FUNDING SOURCES	STATUS
CF	General	Implement a Capital Improvement Plan	2009	2013	\$50,000	County	Local	Ongoing
CF	General	Develop a comprehensive long-term infrastructure plan and map that inventories existing systems, describes current projects, identifies current and future needs, projects costs and identifies potential funding sources.	2009	2013	\$150,000	County, NCWSA	Local	Ongoing
CF	LIBRARY	Library Collection Volumes Oak Hill (Porter)	2010	2015	\$1,354,914	Board of Commissioners, Library Board	General Fund, Impact Fees	Pending available funds
CF	Public Safety	Fire Training Center	2012	2014-15	\$2,000,000	City of Covington, County	Fire Fund	Ongoing
CF	REC	Land Acquisition for District 1 & 3	2009	2015	\$962,000	Board of Commissioners, Recreation Commission	Impact Fees	Pending available funds
CF	REC	Multi-use sports complex	2010	2015	\$4,100,000	Board of Commissioners, Recreation Commission	Impact Fees	Pending available funds
CF	REC	South Central Park - District 1	2011	2015	\$1,372,500	Board of Commissioners, Recreation Commission	Impact Fees	Pending available funds
CF	REC	Community Park - District 3	2012	2015	\$500,000	Board of Commissioners, Recreation Commission	Impact Fees	Pending available funds
CF	REC	Community Park - District 4	2012	2015	\$300,000	Board of Commissioners, Recreation Commission	Impact Fees	Pending available funds
CF	REC	Community Park - District 5	2012	2015	\$300,000	Board of Commissioners, Recreation Commission	Impact Fees	Pending available funds
CF	REC	Improvements to existing parks	2011	2015	\$603,500	Board of Commissioners, Recreation Commission	Impact Fees	Pending available funds

PLAN ELEMENT	ITEM	DESCRIPTION	INITIATION YEAR	COMPLETION YEAR	COST ESTIMATE	RESPONSIBLE PARTY	POSSIBLE FUNDING SOURCES	STATUS
CF	REC	Misc Architect fees & contingencies	2009	2015	\$182,000	Board of Commissioners, Recreation Commission	Impact Fees, 2005 SPLOST	Pending available funds
CF	REC	Newton County Civic Center	2010	2016	\$5,000,000	County	2005 SPLOST	Pending available funds
CF	REC	Porterdale Gym	2010	2013	\$950,000	County, Friends of Porterdale, Porterdale	2005 SPLOST, 2011 SPLOST	Ongoing
CF	Sewer	Study a county revenue generation plan that will allow the NCWSA to fund sewage expansion	2009	2016	N/A	NCWSA	Local	Ongoing
CF	Sewer	Implement a county revenue generation plan that will allow the NCWSA to fund sewage expansion	2009	2013	N/A	NCWSA	Local	Under Review
CF	Sewer	Develop a policy and procedure for connecting neighborhoods that rely on failing septic tanks to public wastewater treatment systems, if available.	2009	2016	N/A	NCWSA	Local	Ongoing
CF	TRA	S.R. 81 & Crowell Road (Porterdale) - turn lanes and signalization	2009	2013	\$1,947,898	County	SPLOST, City of Porterdale	RoW acquisition
CF	TRA	SR 36 & Flat Shoals Rd, Steele Rd, Henderson Mill Rd - Turn lanes and signalization	2010	2018	\$2,505,573	County	GDOT, SPLOST	Ongoing
CF	TRA	Brown Bridge Road from Crowell Road to S.R. 162 - widen from 2 lanes to 4 lanes	2011	2020	\$13,512,306	County	GDOT, Impact Fees	Ongoing
CF	TRA	U.S. 278 from Covington Bypass East to S.R. 142	2012	2020	\$21,217,199	County	GDOT, Impact Fees	Ongoing
CF	TRA	Crowell Rd from Brown Bridge Rd to I-20 - widen from 2 to 4 lanes	2011	2020	\$20,000,000	County	GDOT, Impact Fees	Ongoing
CF	TRA	River Cove Rd Extension to SR 11	2009	2014-15	\$1,284,544	County	SPLOST	Pending available funds
CF	TRA	Crowell Rd Culvert Replacement	2009	2014	\$2,403,311	County	FEMA, Impact Fees	Ongoing
CF	TRA	Covington Bypass from US 278 (SR12) to SR 36 - widen from 2 to 4 lanes	2013	2020	\$11,800,463	GDOT, County	GDOT	
CF	TRA	Covington Bypass from SR 36 to S 81 - Widen from 2 to 4 lanes	2013	2020	\$3,522,718	County	GDOT, Impact Fees	

PLAN ELEMENT	ITEM	DESCRIPTION	INITIATION YEAR	COMPLETION YEAR	COST ESTIMATE	RESPONSIBLE PARTY	POSSIBLE FUNDING SOURCES	STATUS
CF	TRA	Gaither Road Realignment at Bear Creek Reservoir	2010	2013	\$2,300,761	County	SPLOST	Ongoing
CF	TRA	Brown Bridge Rd at Crowell Rd intersection safety upgrade	2013	2016	\$580,000	GDOT, County	GDOT, General Fund	Ongoing
CF	TRA	Covington Bypass at Flat Shoals Rd intersection safety upgrade	2013	2016	\$1,100,000	GDOT, County	GDOT, General Fund	Ongoing
CF	TRA	SR 81 / SR 142 intersection safety upgrade	2013	2017	\$940,000	GDOT, County	GDOT, General Fund	Ongoing
CF	TRA	Turkey Creek/Yellow River Trail from bridge to Porterdale Elementary and Turner Lake Park	2007	2015	\$1,800,000	County	Local, GDOT, Federal	Ongoing
CF	TRA	Yellow River Pedestrian Bridge	2011	2015	\$350,000	County	Local, GDOT, Federal	Ongoing
CF	TRA	Yellow River Park Trail	2010	2014	\$437,500	County	Local, GDOT, Federal	Ongoing
CF	Water	Bear Creek Reservoir	2012	2020	TBD	Board of Commissioners	Water Fund, Revenue Bonds, GEFA	Permitting Phase
ED		Develop & implement a proactive marketing strategy to target those industries	2009	2013	N/A	Covington-Newton County Chamber of Commerce	Local	Ongoing
HOUSING		Develop zoning and regulations for senior living communities.	2009	2014	N/A	Board of Commissioners	Local	Ongoing
HOUSING		Develop land use regulation that allow for development of attached or detached homes in the form of condominium ownership	2009	2014	N/A	Board of Commissioners	Local	Ongoing
HOUSING		Evaluate the Zoning Ordinance to determine the need for possible revisions to allow for the construction of a wider variety of housing types and lot sizes. If needed, draft amendments for consideration by the Board of Commissioners	2009	2014	N/A	Board of Commissioners	Local	Ongoing

PLAN ELEMENT	ITEM	DESCRIPTION	INITIATION YEAR	COMPLETION YEAR	COST ESTIMATE	RESPONSIBLE PARTY	POSSIBLE FUNDING SOURCES	STATUS
LU		Evaluate Hub Junction Overlay District to regulate urban development, signage, open space and landscaping within the Hub Junction Activity Center.	2013	2015	N/A	Board of Commissioners	Local	Ongoing
LU		Evaluate Salem Road Overlay District to regulate urban development, signage, open space and landscaping within the Salem Road Activity Center.	2008	2013	N/A	Board of Commissioners	Local	Ongoing
LU		Develop ordinance and implementation of the TDR Program	2008	2014	\$10,000	Board of Commissioners, NEGRDC	Local, GA Oth, Federal	Ongoing
LU		Prepare & adopt a Scenic Corridor Overlay District along Hwy 11	2014	2014	N/A	Board of Commissioners	Local	
LU		Prepare & adopt a Quality Development Corridor Overlay district along the county's portion of the Covington By-Pass, & possibly other designated Quality Development Corridors on the Future development Map	2013	2014	N/A	Board of Commissioners	Local	Ongoing
LU		Prepare an Interstate Gateway Overlay district to regulate the character of development near the I-20 corridor.	2014	2015	N/A	Board of Commissioners	Local	
LU		Study the possibility of adopting Smart Code or other form-based zoning codes	2010	2014	N/A	Board of Commissioners	Local	Ongoing
LU		Revise standards for commercial zoning to encourage mixed-use development within designated activity centers	2009	2014	N/A	Board of Commissioners	Local	Ongoing
LU		Study the offering of development incentives for the use of higher quality construction materials and traditional neighborhood design.	2009	2014	N/A	NCHBA, Board of Commissioners	Local	Ongoing
LU		Create by-right options for traditional neighborhood development within residential zoning districts.	2010	2014	N/A	Board of Commissioners	Local	Ongoing

PLAN ELEMENT	ITEM	DESCRIPTION	INITIATION YEAR	COMPLETION YEAR	COST ESTIMATE	RESPONSIBLE PARTY	POSSIBLE FUNDING SOURCES	STATUS
LU		Study the possibility of amending the county land use regulations to require the dedication of recreation areas in residential subdivisions.	2009	2014	N/A	Board of Commissioners	Local	Ongoing
LU		Modify the Conservation Subdivision provisions of Zoning Ordinance to better support the preservation of scenic corridors and in support of creating a countywide greenspace network.	2008	2014	N/A	Board of Commissioners	Local	Ongoing
NR	HIS	Nominate Mt. Pleasant Church to National Register	2009	2013	\$5,000	County, Historical Society	Local, GA, DNR, Other	Ongoing
NR	HIS	Nominate Gum Creek Community to National Register	2009	2015	\$5,000	County, Historical Society	Local, GA, DNR, Other	Ongoing
NR	HIS	Nominate Hayston Community to the National Register	2012	2014	\$5,000	County Historical Society	Local, GA, DNR, Other	Ongoing
NR	HIS	Update map of historic resources identified in 1989 Department of Natural Resources intensive survey	2009	2014	\$5,000	County, Historical Society	Local, GA, DNR, Other	Ongoing
NR	HIS	Adopt detailed architectural and design guidelines to apply within the historic areas	2010	2014	\$50,000	County, Historical Society	Local	Ongoing
NR	HIS	Consider forming a joint Historic Preservation Commission between Newton County and some or all of the cities.	2008	2015	N/A	County, Cities, Historical Society	Local	Ongoing
NR		Initiate County-Wide ongoing water quality monitoring program.	2009	2013	N/A	County	Local, GA OTH	Ongoing
NR		Complete and submit SWP3 for review	2013	2013	N/A	County	Local	Submitted Annually for Review
NR		Support development of Greenway along Alcovy River	2007	2016	\$5-7,000,000	County	Local, Private	Ongoing
NR		Support development of Yellow River as state "water trail" designation including canoe/kayak launches	2011	2014	\$50,000	Porterdale	Porterdale, Private, GA OTH	Ongoing

PLAN ELEMENT	ITEM	DESCRIPTION	INITIATION YEAR	COMPLETION YEAR	COST ESTIMATE	RESPONSIBLE PARTY	POSSIBLE FUNDING SOURCES	STATUS
NR		Create and adopt an Open Space conservation plan as an Official Map that links open spaces together into a publically accessible open space network and create incentives for developers to follow it.	2008	2014	\$25,000	County	Local	Ongoing
2011 SPLOST PROJECTS								
CF	Public Safety	Design and construction of Fire Station #8	2013	2017	\$1,100,000	County	2011 SPLOST	
CF		Design and construction of Newton County Agricultural Facility (including land acquisition if necessary)	2011	2017	\$1,100,000	County	2011 SPLOST	Ongoing
CF		Design and renovation of Juvenile Court Program Space	2013	2017	\$500,000	County	2011 SPLOST	
CF		Purchase of land for indigent cemetery	2013	2017	\$55,000	County	2011 SPLOST	
CF		Renovation and expansion of Judicial Center	2011	2017	\$7,000,000	County	2011 SPLOST	Ongoing
CF		Design and expansion of Newton Medical Center Emergency Room	2013	2017	\$4,000,000	County, Newton Medical Center	2011 SPLOST	
NR	HIS	Historic preservation, design, and renovation of Historic Jail	2013	2017	\$1,200,000	County	2011 SPLOST	
NR	REC	Multi-use community facility in District 4 - Walkers Bend Project	2013	2017	\$545,000	County, City of Covington	2011 SPLOST	Architectural plans completed
NR	REC	Upgrades to existing County parks and recreational facilities	2013	2017	\$1,000,000	Board of Commissioners, Recreation Commission	2011 SPLOST	Ongoing
NR	REC	Design and construction of Miracle League Field	2011	2013	\$1,500,000	Board of Commissioners, Recreation Commission	2011 SPLOST	Ongoing
NR	REC	Recreation projects, District 4	2013	2017	\$500,000	County	2011 SPLOST	
CF		Design and renovation of Animal Control Facility	2012	2017	\$100,000	County	2011 SPLOST	Ongoing
CF	TRA	Countywide Transportation Projects	2011	2017	\$11,780,860	County	2011 SPLOST	Ongoing
		Airport Road Realignment and SR 142 turn lane additions	2011	2013	\$1,000,000	County	2011 SPLOST	ongoing
		Jack Neely turn lane additions, Crowell Road turn lane additions for New Newton High school	2011	2013	\$1,000,000	County	2011 SPLOST	ongoing
		Oak Hill Bridge Replacement	2011	2014	\$1,500,000	County	2011 SPLOST	ongoing

PLAN ELEMENT	ITEM	DESCRIPTION	INITIATION YEAR	COMPLETION YEAR	COST ESTIMATE	RESPONSIBLE PARTY	POSSIBLE FUNDING SOURCES	STATUS
		Livingston Lane / Veal Road realignment and paving	2011	2014	\$2,000,000	County	2011 SPLOST	ongoing
CF		Public Works Equipment	2011	2017	\$500,000	County	SPLOST	Ongoing
CF		County Fleet Replacement - Sheriffs Department, Fire Department, General County	2011	2017	\$2,500,000	County	SPLOST	Ongoing
CF		Fire Services Equipment	2011	2017	\$100,000	County	SPLOST	Ongoing

Newton County

Capital Improvements Project Update 2012-2016

	Public facility:				
	Service Area:				
	Library				
	County-Wide				
Project Description	Project Start Date	Project End Date	Estimated Cost of Project	Funding Sources	Status/Remarks
Oak Hill Branch Library	2008	2011	\$ 5,000,000	General Fund, State of Georgia, 60% Impact Fees	Completed
Library Collection Volumes	2010	2015	\$ 1,354,914	General Fund, State of Georgia,55% Impact Fees	Pending Available Funds
Totals Costs			\$ 6,354,914		

Newton County

Capital Improvements Project Update 2012-2016

Public facility:	Parks/Recreation		Estimated Cost of Project	Funding Sources	Status/Remarks
	Service Area:	County-Wide			
Project Description	Project Start Date	Project End Date			
Land Acquisition for District 1 & 3	2009	2015	\$ 962,000	Impact Fees	Pending available funds
Multi-use sports complex	2010	2015	\$ 4,100,000	Impact Fees	Pending available funds
South Central Park - District 1	2011	2015	\$ 1,372,500	Impact Fees	Pending available funds
Community Park - District 3	2012	2015	\$ 500,000	Impact Fees	Pending available funds
Community Park - District 4	2012	2015	\$ 300,000	Impact Fees	Pending available funds
Community Park - District 5	2012	2015	\$ 300,000	Impact Fees	Pending available funds
Improvements to existing parks	2011	2015	\$ 603,500	Impact Fees	Pending available funds
Misc Architect fees & contingencies	2009	2012	\$ 182,000	60% Impact Fees, SPLOST	Pending available funds
Totals Costs			\$ 8,320,000		

Public facility: Service Area:	Roads		Estimated Cost of Project	Funding Sources	Status/Remarks
	County-Wide				
Project Description	Project Start Date	Project End Date			
Brown Bridge Road from Crowell Road to S.R. 162 - widen from 2 lanes to 4 lanes	2011	2020	\$ 13,512,306	GDOT, 75% Impact Fees	Ongoing
U.S. 278 from Covington Bypass East to S.R. 142	2012	2020	\$ 21,217,199	GDOT, 20% Impact Fees	Ongoing
Crowell Rd from Brown Bridge Rd to I-20 - widen from 2 to 4 lanes	2011	2020	\$ 20,000,000	GDOT, 75% Impact Fees	Ongoing
Crowell Rd Culvert Replacement	2009	2014	\$ 2,403,311	FEMA, 90% Impact Fees	Pending FEMA approval
Covington Bypass from SR 36 to S 81 - Widen from 2 to 4 lanes	2013	2020	\$ 3,522,718	GDOT, Impact Fees	
Totals Costs			\$ 60,655,534		

Newton County	Impact Fee Financial Report - Fiscal Year Ended June 30, 2012					
Public Facility	Library	Parks & Recreation	Roads	Admin	CIE Prep	Total
Impact Fees Collected - Fiscal YTD	\$ 3,316.74	\$ 5,970.44	\$ 36,034.63	\$ 1,356.18	\$ 41.57	\$ 46,719.56
Accrued Interest - Fiscal YTD	\$ 559.87	\$ 1,007.82	\$ 6,082.73	\$ 228.93	\$ 7.01	\$ 7,886.37
Misc Revenue - Fiscal YTD	\$ 320.50	\$ -	\$ -	\$ -	\$ -	\$ 320.50
Returned Deposits - Fiscal YTD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Impact Fee Refunds - Fiscal YTD	\$ -	\$ -	\$ 10,177.30	\$ 305.43	\$ 8.57	\$ 10,482.73
Project Expenditures - Fiscal YTD	\$ 36,330.89	\$ 0.00	\$ 3,644.41	\$ 0.00	\$ 0.00	\$ 39,975.30
Encumbered (not disbursed yet)						\$ -
Impact Fee Fund (Cash) Balance June 30, 2012						\$ 2,909,511.26

Memo

TO: Dave Van De Weighe
Northeast Georgia Regional Commission
305 Research Drive
Athens, GA, 30610

FROM: Jackie Smith, Clerk

DATE: March 25, 2013

On Tuesday, March 19, 2013, the Newton County Board of Commissioners unanimously approved Transmittal Resolution R031913 for regional review and processing. Both the resolution and the Short Term Work Program are enclosed.

Have a wonderful day!